

Q.EXPENDITURE

Year	Provision	
	Plan	Non-Plan
2007-2008	` 11,27,72,800	` 1,46,52,543
2008-2009	` 15,08,03,562	` 1,66,69,684
2009-2010	` 15,71,01,797	` 2,77,63,815
2010-2011	` 16,69,77,111	` 2,50,49,485
2011-2012	` 13,74,86,993	` 1,60,72,971