

P.BUDGET PROVISION YEARWISE

Year	Provision		Salaries component	
	Plan	Non-Plan	Plan	Non-Plan
2007-2008	` 1200.00	181.62	` 53,75,337	` 57,56,743
2008-2009	` 1575.00	196.46	` 52,93,525	` 61,76,567
2009-2010	` 1350.00	237.49	` 44,07,719	` 1,62,49,083
2010-2011	` 1650.00	242.02	` 34,58,522	` 1,21,15,235
2011-2012	` 2250.00	256.25	` 34,35,161	` 89,22,371